

Lower Pacific District 2024 Budget

	2023	2023	2024
	Annual Budget	Actual	Budget
Ordinary Income/Expense			
Income			
4030 · Contributions Income			
4070 · Unrestricted	110,000.00	130,007.94	117,000.00
Total 4030 · Contributions Income	110,000.00	130,007.94	117,000.00
4120 · Ministry reallocation	13,700.00	27,359.65	15,350.00
5143 · LPD Cruise Payments	1,200.00	538.00	700.00
4170 · LPD conference income	12,000.00	10,545.00	12,000.00
5001 · WM Interest Income	65,000.00	57,195.19	65,000.00
5002 · Interest Income - Church Plant	15,128.52	15,056.07	14,983.96
Total Income	217,028.52	240,701.85	225,033.96
Expense			
6143 · LPD Cruise Purchase	1,200.00	548.70	700.00
6145 · Conference - LPD	12,000.00	10,595.00	12,000.00
6147 · Conference - National	500.00	500.00	500.00
6148 · Expenses - Church Planting	20,000.00	19,995.62	20,000.00
6180 · Insurance	3,600.00	3,319.74	3,700.00
6220 Board Liaison Ministry Ex	6,000.00	5,905.23	6,000.00
6230 · Licenses and Permits	40.00	40.00	40.00
6240 · Miscellaneous	300.00	345.46	300.00
6250 · Postage and Delivery	500.00	218.15	500.00
6260 · Printing and Reproduction	700.00	386.32	700.00
6270 · Professional Fees	2,100.00	2,089.75	2,100.00
6280 · Professional Development	3,500.00	1,762.28	3,500.00
6290 · Rent	3,510.00	3,510.00	3,510.00
6340 · Telephone	1,420.00	1,497.92	1,420.00
6350 · Travel & Ent			
6370 · Meals	5,000.00	4,325.39	5,000.00
6380 · Travel	17,000.00	17,611.43	19,000.00
Total 6350 · Travel & Ent	22,000.00	21,936.82	24,000.00
6550 · Office Expenses & Supplies	5,000.00	5,925.47	8,730.00
6800 · Wages & benefits	188,520.00	188,216.14	191,880.00
Total Expense	270,890.00	266,792.60	279,580.00
Deficiency	(53,861.48)	(26,090.75)	(54,546.04)